

<b>LEA: Dobbs Ferry Union Free School District</b>	<b>FOR TITLE: GEER</b>
<b>BEDSCODE: 64040303</b>	

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	N/A
<b>Code 16</b> <i>Support Staff Salaries</i>	N/A
<b>Code 40</b> <i>Purchased Services</i>	<i>To provide access to supervised remote learning for those students whose parents work and they can't be left home alone. The primary focus will be to support those students who are from economically disadvantaged homes.</i>
<b>Code 45</b> <i>Supplies and Materials</i>	N/A
<b>Code 46</b> <i>Travel Expenses</i>	N/A

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<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 80</i></b> <i>Employee Benefits</i>	
<b><i>Code 90</i></b> <i>Indirect Cost</i>	
<b><i>Code 49</i></b> <i>BOCES Services</i>	
<b><i>Code 30</i></b> <i>Minor Remodeling</i>	
<b><i>Code 20</i></b> <i>Equipment</i>	